



**SOURCE DATA**  
*for*  
**ORAA Activity, by Expenditure Category, FY 2009**

<b>Expenditure Category</b>	<b>Expenditure Dollars</b>	<b>Percentage of Total</b>
<b>Salaries &amp; Fringe Benefits</b>	\$191,665,556	52.61%
<b>F&amp;A</b>	\$64,241,427	17.63%
<b>Subcontracts</b>	\$48,773,710	13.39%
<b>Matl &amp; Supplies</b>	\$31,396,589	8.62%
<b>Equipment</b>	\$7,439,158	2.04%
<b>Travel</b>	\$9,902,275	2.72%
<b>Consultants</b>	\$5,882,055	1.61%
<b>Other</b>	\$3,593,612	0.99%
<b>Transfers</b>	\$1,403,576	0.39%
<b>TOTAL</b>	<b>\$364,297,958</b>	<b>100.00%</b>