



**SOURCE DATA**  
*for*  
**ORA Activity, by Expenditure Category, FY 2013**

<b>Expenditure Category</b>	<b>Expenditure Dollars</b>	<b>Percentage of Total</b>
<b>Salaries &amp; Fringe Benefits</b>	\$229,354,384	49.36%
<b>F&amp;A</b>	\$84,128,032	18.11%
<b>Subcontracts</b>	\$67,137,028	14.45%
<b>Matl &amp; Supplies</b>	\$41,773,725	8.99%
<b>Travel</b>	\$13,306,046	2.86%
<b>Other</b>	\$12,260,017	2.64%
<b>Equipment</b>	\$11,182,545	2.41%
<b>Consultants</b>	\$3,873,552	0.83%
<b>Transfers</b>	\$1,625,712	0.35%
<b>TOTAL</b>	<b>\$464,641,042</b>	<b>100.00%</b>